

TOWN OF GIBRALTAR 2022 BUDGET
NOTICE OF PUBLIC HEARING AND
NOTICE OF A SPECIAL TOWN MEETING OF THE ELECTORS

Residents and taxpayers take notice that the Gibraltar Town Board has scheduled a public hearing on the Proposed 2022 Budget for the Town of Gibraltar to be held at the Gibraltar Town Center, 4097 Main Street, Fish Creek, Wisconsin, at 6:00 p.m. on Wednesday, November 10, 2021.

Notice is hereby given that on Wednesday, November 10, 2021 immediately following the completion of the public hearing on the proposed budget which begins at 6:00 p.m. in the Gibraltar Town Center, a special town meeting of the electors to approve the 2021 total town tax levy to be collected in 2022 pursuant to s. 60.10(1)(a) of Wis. Statutes.

Public inspection of a breakdown of the budget summary may be made during regular office hours (Monday - Friday 10:00 a.m. - 3:00 p.m.) at the office of the Town Clerk, 4097 Highway 42, Fish Creek, Wisconsin.

	2021	PROPOSED 2022	% CHANGE
EXPENDITURES:			
GENERAL GOVERNMENT	\$ 1,014,541.44	\$ 978,553.00	
PUBLIC SAFETY	\$ 510,547.00	\$ 546,979.00	
PUBLIC WORKS	\$ 524,200.00	\$ 636,750.00	
HEALTH & HUMAN SERVICES	\$ 4,840.00	\$ 5,640.00	
CULTURE/REC/EDUCATION	\$ 487,900.00	\$ 150,010.00	
DEBT SERVICE	\$ 932,874.00	\$ 932,575.00	
CONSERVATION AND DEVELOPMENT	\$ 128,403.00	\$ 168,617.00	
CAPITAL EXPENSE	\$ -	\$ 120,757.00	
TOTAL EXPENDITURES	\$ 3,603,305.44	\$ 3,539,881.00	-1.76%
REVENUES AND OTHER FINANCING SOURCES:			
TOWN LEVY	\$ 2,521,635.88	\$ 2,539,205.00	0.70%
OTHER TAXES/REIMBURSEMENT	\$ 183,000.00	\$ 308,000.00	
INTERGOVERNMENTAL REVENUES	\$ 251,204.56	\$ 371,075.00	
LICENSES AND PERMITS	\$ 44,824.00	\$ 58,380.00	
FINES AND FORFEITURES	\$ -	\$ -	
PUBLIC CHARGES FOR SERVICE*	\$ 427,351.00	\$ 8,425.00	
INTERGOV'T CHARGES FOR SERVICE	\$ 500.00	\$ 300.00	
MISCELLANEOUS REVENUE	\$ 49,790.00	\$ 82,683.00	
FUNDS APPLIED TO THE LEVY	\$ 125,000.00	\$ -	
MONEY CARRIED OVER	\$ -	\$ 171,813.00	
BOND PROCEEDS	\$ -	\$ -	
CIP TRANSFER IN	\$ -	\$ -	
LOAN PROCEEDS	\$ -	\$ -	
TOTAL REVENUE	\$ 3,603,305.44	\$ 3,539,881.00	-1.76%

Beginning of year Undesignated Fund Balance: \$370,557.00

Estimated end of year Undesignated Fund Balance: \$420,414.53

* Included Dock expenditures in 2021, separate Dock Enterprise Budget in 2022.

AIRPORT FUND:

	2021	PROPOSED 2022	
AIRPORT FUND:EXPENDITURES	\$ 95,425.00	\$ 78,730.00	
AIRPORT FUND:REVENUES	\$ 95,425.00	\$ 93,475.00	
PROFIT/LOSS		\$ 14,745.00	

Beginning of year fund balance: \$32,9670.83

Estimated end of year fund balance: \$54,392.50

DOCK FUND:

	2021	PROPOSED 2022	
DOCK FUND: EXPENDITURES	\$ 354,450.00	\$ 437,943.00	
DOCK FUND: REVENUES	\$ 420,015.00	\$ 447,115.00	
PROFIT/LOSS	\$ 65,565.00	\$ 9,172.00	

Kelly Murre, Clerk

Theresa Cain-Bieri, Treasurer

Dated: October 22, 2021

