

SCHEDULE "B"

TOWN OF GIBRALTAR - STH 42 SIDEWALKS

**STATEMENT OF COSTS AND PROPOSED
REVENUE FOR THE PROJECT**

DRAFT

• Vinton Construction (Town Project) Contract A-19

Bid Schedule A

Item ID	Description	Qty	Unit	Unit Price	Total
204.0100	Remove Concrete Driveways (6")	1,105	SY	\$ 10.00	\$ 11,050.00
204.0155	Removing Existing Concrete Sidewalk (4")	2,384	SY	\$ 8.50	\$ 20,264.00
416.0160	Concrete Driveway/Sidewalk (6")	1,159	SY	\$ 71.00	\$ 82,289.00
602.0405	Concrete Sidewalk (4")	27,482	SF	\$ 6.20	\$ 170,388.40
625.0100	Topsoil	1,359	SY	\$ 25.00	\$ 33,975.00
628.2008	Erosion Mat	1,256	SY	\$ 4.50	\$ 5,652.00
629.0210	Fertilizer	0.40	CWT	\$ 750.00	\$ 750.00
630.0140	Seeding Mixture No. 40	28	LB	\$ 30.00	\$ 840.00
	▪ Retaining Walls To 18" Height	164	LF	\$ 101.50	\$ 16,646.00
	▪ Retaining Walls Over 18" Height	41	LF	\$ 135.00	\$ 5,535.00
	▪ Pedestrian Curb Lower Sidewalk	212	LF	\$ 40.00	\$ 8,480.00
	▪ Pedestrian Curb Upper Sidewalk	523	LF	\$ 45.00	\$ 23,535.00
	▪ Steps To 1.5 Ft Height	2	EA	\$ 2,250.00	\$ 4,500.00
	▪ Steps Over 1.5 Ft Height	2	EA	\$ 2,900.00	\$ 5,800.00
Change Order	▪ Landscaping Pavers and Retaining Walls	1	LS	\$ 5,340.00	\$ 5,340.00
Change Order	▪ Cover Sidewalk Pours (Frost)	7,254.5	SF	\$ 0.75	\$ 5,440.88
	▪ Add Steps in Sidewalk to Match Existing Private Sidewalk:	4	EA	\$ 500.00	\$ 2,000.00
	▪ Add Steps in Sidewalk Noble House	1	EA	\$ 1,000.00	\$ 1,000.00
	▪ Additional Driveway	10	SY	\$ 95.00	\$ 950.00
	▪ Adjust Existing Manholes to Match New Sidewalk Elevations:				
		4	EA	\$ 1,099.00	\$ 4,396.00
		1	EA	\$ 1,444.00	\$ 1,444.00
		1	EA	\$ 450.00	\$ 450.00
	▪ Detectable Warning Filed	10	SF	\$ 30.00	\$ 300.00
				Sub-Total	\$ 411,025.28

• Vinton Construction (WDOT Project) #4140-19-73

Item ID	Description	Qty	Unit	Unit Price	Total
601.0600	Concrete Pedestrian Curb	578	LF	\$ 40.00	\$ 23,120.00
602.0405	Concrete Sidewalk (4")	32,886	SF	\$ 6.05	\$ 198,960.30
416.0160	Concrete Driveway/Sidewalks	114	SF	\$ 71.00	\$ 8,094.00
625.0100	Topsoil	1,394	SY	\$ 10.50	\$ 14,637.00
628.2004	Erosion Mat	1,282	SY	\$ 1.45	\$ 1,863.25
629.0210	Fertilizer	0.50	CWT	\$ 80.00	\$ 40.00
630.0140	Seeding Mixture No. 40	29	LB	\$ 25.00	\$ 725.00
				Sub-Total	\$ 247,439.55
				Sub-Total Construction	\$ 658,464.83
				Construction Engineering	\$ 65,846.48
				Total Cost	\$ 724,311.31
				Credits from Highway Project	\$ (156,727.00)
				Net Cost to be Special Assessed	\$ 567,584.31

Probable Financing

Description		
1.) Assessed Land Property Value	50% of Project Cost	\$ 283,792.16
2.) Front Footage	50% of Project Cost	\$ 283,792.16
	Total	\$ 567,584.32