

DRAFT

SCHEDULE "B"

TOWN OF GIBRALTAR - MAIN STREET LIGHTING PROJECT

STATEMENT OF COSTS AND PROPOSED REVENUE FOR THE PROJECT

• Vinton Construction (WDOT Project #4140-19-73)

Item ID	Description	Qty	Unit	Unit Price	Total
652.0225	Conduit Rigid Nonmetallic Sch 40 2-Inch	6,190	LF	\$ 20.00	\$ 123,800.00
652.0605	Conduit Special 2-Inch	6,151	LF	\$ 75.00	\$ 461,325.00
653.0164	Pull Boxes Non-Conductive 24x42-Inch	2	EA	\$ 1,500.00	\$ 3,000.00
655.0610	Electrical Wire Lighting 12 AWG	9,600	LF	\$ 0.60	\$ 5,760.00
655.0625	Electrical Wire Lighting 6 AWG	38,166	LF	\$ 1.20	\$ 45,799.20
655.0630	Electrical Wire Lighting 4 AWG	38,166	LF	\$ 1.50	\$ 57,249.00
656.0200	Elec Service Meter Breaker Pedestal 01. STH 42 & Main St.	1	LS	\$ 2,000.00	\$ 2,000.00
SPV.0060	Special 01. Salvage Lighting Unit	7	EA	\$ 250.00	\$ 1,750.00
SPV.0060	Special 03. Removing Lighting Unit	27	EA	\$ 250.00	\$ 6,750.00
SPV.0060	Special 05. Lighting Control Cabinet Base Type Special	2	EA	\$ 1,500.00	\$ 3,000.00
SPV.0060	Special 06. Concrete Bases Type Special	74	EA	\$ 1,850.00	\$ 136,900.00
SPV.0060	Special 11. Lighting Control Cabinets Type Special	2	EA	\$ 9,600.00	\$ 19,200.00
				Sub-Total	\$ 866,533.20

• Viking Electric (Material)

Item ID	Description	Qty	Unit	Unit Price	Total
ROADWAY LIGHTING UNIT ITEMS					
1	Luminare: SUN VALLEY LED Full Cutoff Acorn, 3000K	77	EA	\$ 1,483.87	\$ 114,257.99
2	Pole: HOLOPHANE Charleston, 13.5' Site Link Pole	77	EA	\$ 1,634.92	\$ 125,888.84
LIGHTING CONTROL SYSTEM ITEMS					
6	Wireless Control Node: ROAM 7-pin wireless Management Gateway	111	EA	\$ 121.69	\$ 13,507.59
7	Communications Gateway: ROAM Lighting Management Gateway	1	EA	\$ 3,386.24	\$ 3,386.24
8	Lighting Management Server: Desktop Workstation with ROAMview	1	EA	\$ 3,386.24	\$ 3,386.24
9	ROAM System Commissioning Allowance" \$1,500 per day on site.	2	DAYS	\$ 1,500.00	\$ 3,000.00
	▪ Change Order Programming	1	LS	\$ 3,250.00	\$ 3,250.00
	▪ Pole Brackets	1	LS	\$ 22,500.00	\$ 22,500.00
				Sub-Total	\$ 289,176.90

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• Bodart Electric

Item ID	Description	Qty	Unit	Unit Price	Total
-	Beach Project Base (2)	1	LS	\$ 3,050.00	\$ 3,050.00
-	Parking Lot Project Base	1	LS	\$ 1,275.00	\$ 1,275.00
-	Install Town Furnishe ROAM Gateway Equipment	1	LS	\$ 1,500.00	\$ 1,500.00
				Sub-Total	\$ 5,825.00
				Sub-Total Construction	\$ 1,161,535.10
				Construction Engineering	\$ 116,153.51
				Total Cost	\$ 1,277,688.61
				Credits from Highway Project	\$ (466,560.00)
				Net Cost to be Special Assessed	\$ 811,128.61

Probable Financing

Description		
1.) Assessed Land Value	50% of Project Cost	\$ 405,564.30
2.) Land Acres	50% of Project Cost	\$ 405,564.31
	Total	\$ 811,128.61