

## SCHEDULE "B"

### TOWN OF GIBRALTAR - MAIN STREET LIGHTING PROJECT

#### STATEMENT OF COSTS AND PROPOSED REVENUE FOR THE PROJECT

• **Vinton Construction (WDOT Project #4140-19-73)**

Item ID	Description	Qty	Unit	Unit Price	Total
652.0225	Conduit Rigid Nonmetallic Sch 40 2-Inch	6,190	LF	\$ 20.00	\$ 123,800.00
652.0605	Conduit Special 2-Inch	6,151	LF	\$ 75.00	\$ 461,325.00
653.0164	Pull Boxes Non-Conductive 24x42-Inch	2	EA	\$ 1,500.00	\$ 3,000.00
655.0610	Electrical Wire Lighting 12 AWG	9,600	LF	\$ 0.60	\$ 5,760.00
655.0625	Electrical Wire Lighting 6 AWG	38,166	LF	\$ 1.20	\$ 45,799.20
655.0630	Electrical Wire Lighting 4 AWG	38,166	LF	\$ 1.50	\$ 57,249.00
656.0200	Elec Service Meter Breaker Pedestal 01. STH 42 & Main St.	1	LS	\$ 2,000.00	\$ 2,000.00
SPV.0060	Special 01. Salvage Lighting Unit	7	EA	\$ 250.00	\$ 1,750.00
SPV.0060	Special 03. Removing Lighting Unit	27	EA	\$ 250.00	\$ 6,750.00
SPV.0060	Special 05. Lighting Control Cabinet Base Type Special	2	EA	\$ 1,500.00	\$ 3,000.00
SPV.0060	Special 06. Concrete Bases Type Special	74	EA	\$ 1,850.00	\$ 136,900.00
SPV.0060	Special 11. Lighting Control Cabinets Type Special	2	EA	\$ 9,600.00	\$ 19,200.00
				Sub-Total	\$ 866,533.20

• **Viking Electric (Material)**

Item ID	Description	Qty	Unit	Unit Price	Total
<b>ROADWAY LIGHTING UNIT ITEMS</b>					
1	<b>Luminare:</b> SUN VALLEY LED Full Cutoff Acorn, 3000K	77	EA	\$ 1,483.87	\$ 114,257.99
2	<b>Pole:</b> HOLOPHANE Charleston, 13.5' Site Link Pole	77	EA	\$ 1,634.92	\$ 125,888.84
<b>LIGHTING CONTROL SYSTEM ITEMS</b>					
6	<b>Wireless Control Node:</b> ROAM 7-pin wireless Management Gateway	111	EA	\$ 121.69	\$ 13,507.59
7	<b>Communications Gateway:</b> ROAM Lighting Management Gateway	1	EA	\$ 3,386.24	\$ 3,386.24
8	<b>Lighting Management Server:</b> Desktop Workstation with ROAMview	1	EA	\$ 3,386.24	\$ 3,386.24
9	<b>ROAM System Commissioning Allowance"</b> \$1,500 per day on site.	2	DAYS	\$ 1,500.00	\$ 3,000.00
	▪ Change Order Programming	1	LS	\$ 3,250.00	\$ 3,250.00
	▪ Pole Brackets	1	LS	\$ 22,500.00	\$ 22,500.00
				Sub-Total	\$ 289,176.90

• **Bodart Electric**

Item ID	Description	Qty	Unit	Unit Price	Total
-	Beach Project Base (2)	1	LS	\$ 3,050.00	\$ 3,050.00
-	Parking Lot Project Base	1	LS	\$ 1,275.00	\$ 1,275.00
-	Install Town Furnishe ROAM Gateway Equipment	1	LS	\$ 1,500.00	\$ 1,500.00
				Sub-Total	\$ 5,825.00
				Sub-Total Construction	\$ 1,161,535.10
				Construction Engineering	\$ 116,153.51
				Total Cost	\$ 1,277,688.61
				Credits from Highway Project	\$ (466,560.00)
				Net Cost to be Special Assessed	\$ 811,128.61

**Probable Financing**

Description		
1.) Assessed Land Value	50% of Project Cost	\$ 405,564.30
2.) Land Acres	50% of Project Cost	\$ 405,564.31
	Total	\$ 811,128.61

Schedule C - Town of Gibraltar Main Street Street Lighting Project

11/4/20 2:51 PM

A	B	C	D	E	F	G	H	I	B1	B2	B3
Key PIN	Last Name	FireNo	FireSt	Land Value	Improv Value	Total Value	Acres	50% Value	50% Area	Total Cost	
<b>PROJECT PROPERTIES ASSESSED</b>											
1	1459000	BIRCH GROVE CONDO	9374	BIRCH GROVE CT	\$1,311,000	\$275,400	\$1,586,400	0.50	\$3,351.52	\$830	\$4,182
2	0140232312712F	GUEST HOUSE II LLC	4107	BLUFF LN	\$13,200	\$0	\$13,200	0.29	\$27.89	\$473	\$501
3	0140232312712E	GUEST HOUSE III LLC	4107	BLUFF LN	\$0	\$0	\$0	0.32	\$0.00	\$533	\$533
4	014310111A	GUEST HOUSE II LLC	4107	BLUFF LN	\$121,500	\$207,600	\$329,100	0.19	\$695.28	\$314	\$1,009
5	14310110	BEHREND	4109	BLUFF LN	\$106,900	\$0	\$106,900	0.60	\$225.84	\$996	\$1,222
6	14310110	BEHREND	4111	BLUFF LN	\$198,000	\$64,000	\$262,000	0.78	\$553.52	\$1,296	\$1,850
7	014310107A	ROTHMUND	4119	BLUFF LN	\$75,000	\$62,600	\$137,600	0.27	\$290.70	\$450	\$741
8	14310106	PETROSHIUS	4121	BLUFF LN	\$123,000	\$275,800	\$398,800	0.44	\$842.53	\$730	\$1,573
9	014310104A	FOY	4127	BLUFF LN	\$148,500	\$101,400	\$249,900	0.74	\$527.95	\$1,228	\$1,756
10	14310102	THORP HOUSE	4135	BLUFF LN	\$247,500	\$427,600	\$675,100	0.88	\$1,426.26	\$1,461	\$2,887
11	14310101	GRAY	4141	BLUFF LN	\$99,000	\$51,800	\$150,800	0.35	\$318.59	\$581	\$900
12	14390201	CUNNINGHAM HILL	4143	BLUFF LN	\$197,000	\$101,300	\$298,300	0.24	\$630.21	\$398	\$1,029
13	14610000	NOBLE SQUARE CONDO	4155	BLUFF LN	\$460,000	\$1,432,700	\$1,892,700	0.43	\$3,998.63	\$714	\$4,712
14	014390204B	HILL	9392	HILL ST	\$5,200	\$0	\$5,200	0.14	\$10.99	\$232	\$243
15	014390102A	ELLMANN	9393	HILL ST	\$189,900	\$0	\$189,900	0.23	\$401.19	\$385	\$786
16	014390103A	ELLMANN	9395	HILL ST	\$170,400	\$116,100	\$286,500	0.34	\$605.28	\$569	\$1,175
17	014390205A	HILL	9398	HILL ST	\$195,100	\$124,900	\$320,000	0.61	\$676.05	\$1,013	\$1,689
18	14390203	9402 HILL STREET LLC	9402	HILL ST	\$149,500	\$254,000	\$403,500	0.24	\$852.46	\$390	\$1,243
19	14590000	FOX HOLLOW CONDO	4150	FOX HOLLOW CT	\$503,900	\$940,400	\$1,444,300	0.43	\$3,051.32	\$15,654	\$18,705
20	0140228312734F	DOOR COUNTY YMCA	3866	GIBALTAR RD	\$1,301,810	\$6,373,113	\$7,674,923	2.90	\$16,214.51	\$4,814	\$21,029
21	0140228312734G	PENINSULA ART SCHOOL	3911	GIBALTAR RD	\$100	\$0	\$100	0.11	\$0.21	\$183	\$183
22	0140233312721C	PENINSULA ART SCHOOL	3915	GIBALTAR RD	\$961,419	\$2,898,800	\$3,860,219	5.01	\$8,155.33	\$8,317	\$16,472
23	14190000	HILLTOP INN CONDO	3910	GIBALTAR RD	\$644,300	\$885,700	\$1,530,000	1.60	\$3,232.37	\$2,656	\$5,888
24	0140233312721D	JAUREGUI	3931	MAIN ST	\$179,600	\$185,300	\$364,900	0.76	\$770.91	\$1,262	\$2,033
25	14640000	EAGLE'S NEST CONDO	3957	MAIN ST	\$100,000	\$378,200	\$478,200	0.49	\$1,010.27	\$813	\$1,824
26	14650000	EAGLE'S NEST CONDO II	3959	MAIN ST	\$100,000	\$378,200	\$478,200	0.53	\$1,010.27	\$880	\$1,890
27	0140233312722K1	O'MEARA	3970	MAIN ST	\$193,800	\$269,100	\$462,900	0.41	\$977.95	\$681	\$1,659
28	0140233312722S	KRAUSE	3971	MAIN ST	\$151,900	\$238,300	\$390,200	0.83	\$824.36	\$1,378	\$2,202
29	0140233312722N1	GIBALTAR TOWN	3975	MAIN ST	\$336,675	\$0	\$336,675	0.75	\$711.28	\$1,245	\$1,956
30	0140233312722J	KANDYBA	3976	MAIN ST	\$95,100	\$169,500	\$264,600	0.52	\$559.01	\$863	\$1,422
31	14080000	FISH CREEK CONDO	3985	MAIN ST	\$4,596,500	\$13,272,200	\$17,868,700	25.80	\$37,750.50	\$42,828	\$80,578
32	0140233312722I1	DUDERSTADT	3990	MAIN ST	\$51,200	\$105,200	\$156,400	0.21	\$330.42	\$349	\$679
33	0140233312722R	FISH CREEK	3993	MAIN ST	\$276,500	\$501,000	\$777,500	0.75	\$1,642.59	\$1,245	\$2,888
34	0140232312711Y3	FISHCREEK PROPERTIES LLC	4003	MAIN ST	\$546,500	\$1,580,700	\$2,127,200	5.99	\$4,494.05	\$9,943	\$14,437
35	14570000	WINDMILL CONDOMINIUM	4005	MAIN ST	\$310,000	\$0	\$310,000	2.81	\$654.92	\$4,665	\$5,320
36	14570101	WINDMILL CONDO ADJACENT	4005	MAIN ST	\$331,100	\$1,139,600	\$1,470,700	8.52	\$3,107.09	\$14,143	\$17,250
37	0140233312722QQ	EVERGREEN HILL	4006	MAIN ST	\$1,115,400	\$2,351,000	\$3,466,400	2.36	\$7,323.33	\$3,918	\$11,241
38	0140232312711X	NOR DOR LLC	4007	MAIN ST	\$291,800	\$435,300	\$727,100	0.65	\$1,536.12	\$1,079	\$2,615
39	0140232312711W	CHURCH CATHOLIC	4019	MAIN ST	\$1,795,600	\$1,541,900	\$3,337,500	4.00	\$7,051.00	\$6,640	\$13,691
40	0140232312711D	SOLOMON & ZACEK INC	4020	MAIN ST	\$440,000	\$1,416,200	\$1,856,200	0.98	\$3,921.52	\$1,627	\$5,548
41	0140232312711V5	FISHCREEK PROPERTIES LLC	4023	MAIN ST	\$297,800	\$165,400	\$463,200	0.63	\$978.58	\$1,046	\$2,024
42	0140232312711Z	ERICKSON	4027	MAIN ST	\$245,800	\$333,700	\$579,500	0.52	\$1,224.29	\$863	\$2,087
43	14660000	PARK PLACE VILLAS CONDO	4029	MAIN ST	\$287,700	\$1,443,700	\$1,731,400	1.07	\$3,657.86	\$1,776	\$5,434
44	0140232312711U1	HALF MILE BRIDGE CONDO	4035	MAIN ST	\$2,302,800	\$15,068,000	\$17,370,800	50.75	\$37,966.20	\$84,245	\$122,211
45	0140232312714D1	LEA	4037	MAIN ST	75500	100700	176200	5.16	\$372.25	\$8,566	\$8,938
46	0140232312711K	NOT LICKED YET	4054	MAIN ST	\$345,000	\$227,700	\$572,700	0.73	\$1,209.92	\$1,212	\$2,422
47	0140232312714QQ	GIBALTAR TOWN	4055	MAIN ST	\$12,524,310	\$0	\$12,524,310	27.90	\$26,459.62	\$46,314	\$72,774
48	14630000	BIRCH GROVE II CONDO	4063	MAIN ST	\$200,000	\$487,400	\$687,400	0.22	\$1,452.24	\$365	\$1,817
49	0140232312711L	FISH CREEK COTTAGES	4066	MAIN ST	\$437,900	\$262,100	\$700,000	1.09	\$1,478.86	\$1,809	\$3,288

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11/4/20 2:51 PM

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Key PIN	Last Name	FireNo	FiresSt	Land Value	Improv Value	Total Value	Acres	50% Value	50% Area	Total Cost	
50	14620000	BROOK POINT CONDO	4070	MAIN ST	\$420,000	\$1,118,600	0.68	\$3,250.54	\$1,129	\$4,379	
51	0140232312711P	BRAULT	4074	MAIN ST	\$42,500	\$44,100	0.09	\$182.96	\$149	\$332	
52	0140232312711R	SPIELMAN	4075	MAIN ST	\$241,000	\$245,000	0.51	\$1,026.75	\$847	\$1,873	
53	14240000	CREEKSIDE COVE CONDO	4080	MAIN ST	\$1,163,800	\$2,882,200	2.60	\$8,547.82	\$4,316	\$12,864	
54	0140232312712G	GIBRALTAR TOWN	4081	MAIN ST	\$2,994,163	\$0	6.67	\$6,325.65	\$11,072	\$17,398	
55	0140229312713C	J & SD PROPERTY LLC	4084	MAIN ST	\$284,300	\$369,900	0.39	\$1,369.43	\$647	\$2,017	
56	0140232312712B1	BARRINGER CROSSING	4085	MAIN ST	\$278,800	\$1,158,800	0.59	\$3,035.47	\$979	\$4,015	
57	0140229312713A	WICKMAN LLC	4086	MAIN ST	\$241,000	\$246,000	0.51	\$1,028.87	\$847	\$1,875	
58	140229312712	WICKMAN	4090	MAIN ST	\$2,100,800	\$941,300	1.89	\$6,426.92	\$3,137	\$9,564	
59	0140232312712C	STUBENWOLL	4091	MAIN ST	\$283,600	\$275,100	0.60	\$1,180.34	\$996	\$2,176	
60	014150308B	WICKMAN LLC	4094	MAIN ST	\$500,000	\$263,300	0.84	\$1,612.59	\$1,389	\$3,002	
61	014150307B	WICKMAN LLC	4096	MAIN ST	\$225,000	\$3,500	0.40	\$482.74	\$664	\$1,147	
62	014150307B2	WICKMAN LLC	4096	MAIN ST	\$225,000	\$0	0.40	\$475.35	\$664	\$1,139	
63	014150306B	WICKMAN LLC	4098	MAIN ST	\$450,000	\$243,000	0.66	\$1,464.07	\$1,094	\$2,558	
64	014150305B	CARL HOUSE GILLIAM	4100	MAIN ST	\$375,000	\$148,000	0.52	\$1,104.92	\$858	\$1,963	
65	014150304B	REINHARD	4104	MAIN ST	\$375,000	\$129,700	0.51	\$1,066.26	\$843	\$1,910	
66	14150210	CARL HOUSE GILLIAM	4105	MAIN ST	\$256,600	\$59,800	0.33	\$668.45	\$541	\$1,210	
67	14150209	LOUISVILLA LLC	4107	MAIN ST	\$154,000	\$9,800	0.16	\$346.05	\$266	\$612	
68	0140232312712D	GIBRALTAR TOWN	4097	MAIN ST	\$785,575	\$3,055,318	1.75	\$8,114.50	\$2,905	\$11,020	
69	014150303B	GIBRALTAR TOWN	4108	MAIN ST	\$162,951	\$0	0.36	\$344.26	\$603	\$947	
70	14150208	LOUISVILLA LLC	4109	MAIN ST	\$176,000	\$187,000	0.19	\$766.90	\$320	\$1,087	
71	14150105	GIBRALTAR TOWN	4112	MAIN ST	\$184,049	\$0	0.41	\$388.83	\$681	\$1,069	
72	14150207	COFFEE & CROSSBONES	4113	MAIN ST	\$265,800	\$349,300	0.22	\$1,299.50	\$365	\$1,665	
73	14540000	BEACH HOUSE CONDO	4117	MAIN ST	\$313,200	\$334,900	0.25	\$1,369.22	\$415	\$1,784	
74	14150205	KOEHLER	4123	MAIN ST	\$340,600	\$293,800	0.28	\$1,340.27	\$466	\$1,807	
75	14150204	KOEHLER	4125	MAIN ST	\$399,200	\$213,000	0.32	\$1,293.37	\$533	\$1,826	
76	14150203	HUMMEL	4127	MAIN ST	\$169,800	\$121,500	0.32	\$602.74	\$531	\$1,134	
77	14150104	GOOD	4132	MAIN ST	\$330,000	\$127,900	0.16	\$967.39	\$266	\$1,233	
78	14150202	SKARE	4133	MAIN ST	\$369,800	\$274,800	0.30	\$1,361.82	\$498	\$1,860	
79	14150103	FABRY	4134	MAIN ST	\$528,000	\$349,700	0.25	\$1,854.28	\$415	\$2,269	
80	14150201	SKARE	4135	MAIN ST	\$331,700	\$1,079,700	0.27	\$2,981.81	\$448	\$3,430	
81	14150101	ZENZ LAND TRUST	4139	MAIN ST	\$962,000	\$313,500	0.64	\$2,694.70	\$1,062	\$3,757	
82	14900000	4139 MAIN STREET CONDO	4139	MAIN ST	\$436,400	\$744,200	0.49	\$2,494.21	\$813	\$3,308	
83	014390302B	GOETTELMAN	4143	MAIN ST	\$113,300	\$167,900	0.13	\$594.08	\$216	\$810	
84	014391301A	HARBOR SPRINGS LLC	4144	MAIN ST	\$543,700	\$350,700	0.58	\$1,889.56	\$963	\$2,852	
85	014390302C	NOVICE	4148	MAIN ST	\$121,600	\$318,800	0.14	\$930.42	\$232	\$1,163	
86	014391301B	KINSEY	4148	MAIN ST	\$643,500	\$282,100	0.48	\$1,955.48	\$797	\$2,752	
87	14600000	OLDE STATION SHOPS CONDO	4149	MAIN ST	\$167,900	\$128,600	0.20	\$615.84	\$332	\$948	
88	014391303A	KINSEY	4150	MAIN ST	\$171,600	\$9,800	0.20	\$383.24	\$332	\$715	
89	14090000	FISH CREEK PROPERTIES CONDO	4152	MAIN ST	\$156,800	\$356,300	0.18	\$1,084.01	\$299	\$1,383	
90	014390401A	HIDE SIDE BOUTIQUE	4153	MAIN ST	\$47,500	\$401,000	0.05	\$947.53	\$88	\$1,036	
91	014391304A	UNITY HOLDINGS LLC	4158	MAIN ST	\$242,900	\$453,200	0.28	\$1,470.62	\$465	\$1,935	
92	014391305A	BAYSIDE	4160	MAIN ST	\$386,100	\$367,700	0.46	\$1,592.52	\$759	\$2,351	



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11/4/20 2:51 PM

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Key PIN	Last Name	FireNo	FireSt	Land Value	Improv Value	Total Value	Acres	50% Value	50% Area	Total Cost	
93	014390401B	GIBRALTAR TOWN	4163	MAIN ST	\$121,203	\$0	0.27	\$256,06	\$448	\$704	
94	014391306B	LARSON	4164	MAIN ST	\$183,000	\$477,800	0.13	\$1,396,05	\$216	\$1,612	
95	14390402	GIBRALTAR TOWN	4167	MAIN ST	\$305,252	\$250,000	0.68	\$1,173,06	\$1,129	\$2,302	
96	014391306A	LARSON	4168	MAIN ST	\$261,400	\$322,400	0.30	\$1,233,37	\$498	\$1,731	
97	014391201A	SPOOKE MASTER LLC	4172	MAIN ST	\$453,000	\$965,400	0.24	\$2,996,60	\$398	\$3,395	
98	0140233312721G2	APPLE CREEK RESORT	3915	CTH F	\$543,500	\$1,770,300	2.30	\$4,888,27	\$3,818	\$8,706	
99	14070000	TOP OF HILL SHOPS CONDO	9341	SPRING RD	\$690,900	\$2,247,200	3.6	\$6,207,21	\$5,976	\$12,183	
100	0140228312734D	DOOR COUNTY YMCA	3864	STH 42	\$875,355	\$0	1.95	\$1,849,33	\$3,237	\$5,086	
101	0140228312733A	GIBRALTAR SCHOOL	3924	STH 42	\$8,978,000	\$17,000,000	20.00	\$54,882,69	\$33,200	\$88,083	
102	0140233312722A	GIBRALTAR SCHOOL	3926	STH 42	\$4,152,325	\$15,000,000	9.25	\$40,467,36	\$15,355	\$55,817	
103	0140233312721D1	JAUREGUI	3931	STH 42	\$179,600	\$185,300	0.76	\$770,91	\$1,262	\$2,033	
104	014390502A	NICOLET BANK	9405	STH 42	\$537,600	\$291,500	0.62	\$1,751,61	\$1,036	\$2,787	
105	014390503B	HIDE SIDE CORNER STR	9413	STH 42	\$418,200	\$525,900	0.48	\$1,994,56	\$797	\$2,791	
106	0140232312711A	MORGAN	4009	EVERGREEN RD	\$170,100	\$277,500	0.45	\$945,63	\$747	\$1,693	
107	0140232312711B	PENINSULA CABIN LLC	4019	EVERGREEN RD	\$94,300	\$318,700	0.21	\$872,53	\$349	\$1,221	
108	0140232312711C	MAPLE GROVE DC LLC	4025	EVERGREEN RD	\$378,100	\$352,900	1.03	\$1,544,35	\$1,710	\$3,254	
109	0140233312722C	GARRITY	3975	EVERGREEN RD	\$161,000	\$170,500	0.88	\$700,35	\$1,461	\$2,161	
110	0140233312722D	COTTER	3989	EVERGREEN RD	\$80,500	\$158,600	0.33	\$505,14	\$548	\$1,053	
111	0140233312722E	DIETERICH	3981	EVERGREEN RD	\$43,900	\$63,200	0.18	\$226,27	\$299	\$525	
112	1402333127220	HALVERSON	3977	EVERGREEN RD	\$39,000	\$105,600	0.16	\$305,49	\$266	\$571	
113	0140233312722F	PDW RENTALS LLC	3995	EVERGREEN RD	\$104,300	\$223,300	0.57	\$692,11	\$946	\$1,638	
114	14120000	EVERGREEN HILL CONDO	3942	EVERGREEN RD	\$1,212,800	\$1,823,200	1.60	\$6,414,04	\$2,656	\$9,070	
<b>PROJECT TOTALS</b>					<b>\$74,383,587</b>	<b>\$117,584,931</b>	<b>\$191,968,518</b>	<b>244.32</b>	<b>\$405,564</b>	<b>\$405,564</b>	<b>\$811,129</b>
Total Parcels					114						
Total Area in Acres					244.32						
Total Assessable Cost					\$811,128.61						
Assessed Cost per \$1,000 of Total Value					\$2.11						
Assessed Cost per Acre					\$1,660.00						