

SCHEDULE "B"

TOWN OF GIBRALTAR - STH 42 SIDEWALKS

STATEMENT OF COSTS AND PROPOSED REVENUE FOR THE PROJECT

• **Vinton Construction (Town Project) Contract A-19**

Bid Schedule A

Item ID	Description	Qty	Unit	Unit Price	Total
204.0155	Removing Existing Concrete Sidewalk	2,329	SY	\$ 8.50	\$ 19,796.50
416.0160	Concrete Driveway/Sidewalk (6")	1,226	SY	\$ 71.00	\$ 87,046.00
602.0405	Concrete Sidewalk (4")	26,647	SF	\$ 6.20	\$ 165,211.40
625.0100	Topsoil	1,359	SY	\$ 25.00	\$ 33,975.00
628.2008	Erosion Mat	1,256	SY	\$ 4.50	\$ 5,652.00
629.0210	Fertilizer	0.40	CWT	\$ 750.00	\$ 750.00
630.0140	Seeding Mixture No. 40	28	LB	\$ 30.00	\$ 840.00
	▪ Retaining Walls To 18" Height	164	LF	\$ 101.50	\$ 16,646.00
	▪ Retaining Walls Over 18" Height	41	LF	\$ 135.00	\$ 5,535.00
	▪ Pedestrian Curb Lower Sidewalk	212	LF	\$ 40.00	\$ 8,480.00
	▪ Pedestrian Curb Upper Sidewalk	523	LF	\$ 45.00	\$ 23,535.00
	▪ Steps To 1.5 Ft Height	2	EA	\$ 2,250.00	\$ 4,500.00
	▪ Steps Over 1.5 Ft Height	2	EA	\$ 2,900.00	\$ 5,800.00
Change Order	▪ Landscaping Pavers and Retaining Walls	1	LS	\$ 5,340.00	\$ 5,340.00
Change Order	▪ Cover Sidewalk Pours (Frost)	7,254.5	SF	\$ 0.75	\$ 5,440.88
	▪ Add Steps in Sidewalk to Match Existing Private Sidewalk:	4	EA	\$ 500.00	\$ 2,000.00
	▪ Add Steps in Sidewalk Noble House	1	EA	\$ 1,000.00	\$ 1,000.00
	▪ Additional Driveway	10	SY	\$ 95.00	\$ 950.00
	▪ Adjust Existing Manholes to Match New Sidewalk Elevations:				\$ -
		4	EA	\$ 1,099.00	\$ 4,396.00
		1	EA	\$ 1,444.00	\$ 1,444.00
		1	EA	\$ 450.00	\$ 450.00
				Sub-Total	\$ 398,787.78

• **Vinton Construction (WDOT Project) #4140-19-73**

Item ID	Description	Qty	Unit	Unit Price	Total
601.0600	Concrete Pedestrian Curb	578	LF	\$ 40.00	\$ 23,120.00
602.0405	Concrete Sidewalk (4")	32,886	SFT	\$ 6.05	\$ 198,960.30
416.0160	Concrete Driveway/Sidewalks	114	SYD	\$ 71.00	\$ 8,094.00
625.0100	Topsoil	1,394	SY	\$ 10.50	\$ 14,637.00
628.2004	Erosion Mat	1,282	SY	\$ 1.45	\$ 1,863.25
629.0210	Fertilizer	0.50	CWT	\$ 80.00	\$ 40.00
630.0140	Seeding Mixture No. 40	29	LB	\$ 25.00	\$ 725.00
				Sub-Total	\$ 247,439.55
				Sub-Total Construction	\$ 646,227.33
				Construction Engineering	\$ 64,622.73
				Total Cost	\$ 710,850.06
				Credits from Highway Project	\$ (156,727.00)
				Net Cost to be Special Assessed	\$ 554,123.06

Probable Financing

Description		
1.) Assessed Land Value	50% of Project Cost	\$ 277,061.53
2.) Front Footage	50% of Project Cost	\$ 277,061.53
	Total	\$ 554,123.06

Schedule C - Town of Gibraltar - STH 42 Sidewalks

November 4, 2020

A	B	C	D	E	F	G	H	I	B1	B2	B3
Key PIN	Last Name	FireNo	FireSt	Land Value	Improv Value	Total Value	Front Foot	50% Value	50% Front Foot	Total Cost	
1	1459000	BIRCH GROVE CONDO	9374	BIRCH GROVE CT	\$1,311,000	\$275,400	\$1,586,400	180	\$2,551.23	\$4,978	\$7,529
2	0140228312734F	DOOR COUNTY YMCA	3866	GIBALTAR RD	\$1,301,810	\$6,373,113	\$7,674,923	288	\$12,342.74	\$7,965	\$20,308
3	0140233312721C	PENINSULA ART SCHOOL	3915	GIBALTAR RD	\$961,419	\$2,898,800	\$3,860,219	328	\$6,207.97	\$9,071	\$15,279
4	141900000	HILLTOP INN CONDO	3910	GIBALTAR RD	\$644,300	\$885,700	\$1,530,000	266	\$2,460.53	\$7,357	\$9,817
5	0140233312721D1	JLAUREGUI	3931	MAIN ST	\$179,600	\$185,200	\$364,800	230	\$586.83	\$6,361	\$6,948
6	14640000	EAGLE'S NEST CONDO	3957	MAIN ST	\$100,000	\$378,200	\$478,200	95	\$769.04	\$2,627	\$3,396
7	14650000	EAGLE'S NEST CONDO II	3959	MAIN ST	\$100,000	\$378,200	\$478,200	95	\$769.04	\$2,627	\$3,396
8	0140233312722K1	O'MEARA	3970	MAIN ST	\$193,800	\$269,100	\$462,900	200	\$744.43	\$5,531	\$6,276
9	0140233312722S	KRAUSE	3971	MAIN ST	\$151,900	\$238,300	\$390,200	214	\$627.52	\$5,918	\$6,546
10	0140233312722N1	GIBALTAR TOWN	3975	MAIN ST	\$336,675	\$0	\$336,675	192	\$541.44	\$5,310	\$5,851
11	0140233312722I	KANDYBA	3976	MAIN ST	\$95,100	\$169,500	\$264,600	174	\$425.53	\$4,812	\$5,238
12	14080000	FISH CREEK CONDO	3985	MAIN ST	\$4,596,500	\$13,272,200	\$17,868,700	97	\$28,736.29	\$2,683	\$31,419
13	0140233312722J1	DUDERSTADT	3990	MAIN ST	\$51,200	\$501,200	\$552,400	94	\$251.52	\$2,600	\$2,851
14	0140233312722R	FISH CREEK	3993	MAIN ST	\$276,500	\$501,000	\$777,500	182	\$1,250.37	\$5,033	\$6,284
15	0140232312711V3	RILEY'S LANE SUBDIVISION	4003	MAIN ST	\$546,500	\$1,580,700	\$2,127,200	20	\$3,420.94	\$553	\$3,974
16	14570000	WINDMILL CONDOMINIUM	4005	MAIN ST	\$310,000	\$0	\$310,000	124	\$498.54	\$3,429	\$3,928
17	14570101	WINDMILL CONDO ADJACENT	4005	MAIN ST	\$331,000	\$0	\$331,000	43	\$2,365.17	\$1,189	\$3,554
18	0140233312722QQ	EVERGREEN HILL	4006	MAIN ST	\$1,115,400	\$2,351,000	\$3,466,400	390	\$5,574.63	\$10,786	\$16,361
19	0140233312711X	NOR DOR LLC	4007	MAIN ST	\$291,800	\$435,300	\$727,100	132	\$1,169.32	\$3,651	\$4,820
20	0140232312711W	CHURCH CATHOLIC	4019	MAIN ST	\$1,795,600	\$1,541,900	\$3,337,500	242	\$5,367.34	\$6,693	\$12,060
21	0140232312711D	SOLOMON & ZACEK INC	4020	MAIN ST	\$440,000	\$1,416,200	\$1,856,200	0	\$2,985.12	\$0	\$2,985
22	0140232312711V5	FISH CREEK PROPERTIES LLC	4023	MAIN ST	\$297,800	\$165,400	\$463,200	60	\$744.91	\$1,659	\$2,404
23	0140232312711Z	ERICKSON	4027	MAIN ST	\$245,800	\$333,700	\$579,500	82	\$931.95	\$2,768	\$3,200
24	14660000	PARK PLACE VILLAS CONDO	4029	MAIN ST	\$287,700	\$1,443,700	\$1,731,400	70	\$2,784.42	\$1,936	\$4,720
25	0140232312711U1	HALF MILE BRIDGE CONDO	4035	MAIN ST	\$2,902,800	\$15,068,000	\$17,970,800	19	\$28,900.48	\$525	\$29,426
26	0140232312714D1	LEA	4037	MAIN ST	\$75,500	\$100,700	\$176,200	0	\$283.36	\$0	\$283
27	0140232312711K	NOT LICKED YET	4034	MAIN ST	\$345,000	\$227,700	\$572,700	115	\$921.01	\$3,180	\$4,101
28	0140232312714QQ	GIBALTAR TOWN	4053	MAIN ST	\$12,524,310	\$0	\$12,524,310	427	\$20,141.48	\$11,809	\$31,951
29	14630000	BIRCH GROVE II CONDO	4063	MAIN ST	\$200,000	\$487,400	\$687,400	66	\$1,105.47	\$1,825	\$2,931
30	0140232312711L	FISH CREEK COTTAGES	4066	MAIN ST	\$437,900	\$262,100	\$700,000	189	\$1,125.73	\$5,227	\$6,353
31	14670000	BROOK POINT CONDO	4070	MAIN ST	\$420,000	\$1,118,600	\$1,538,600	116	\$2,474.36	\$3,208	\$5,683
32	0140232312711P	BRAULT	4074	MAIN ST	\$42,500	\$44,100	\$86,600	27	\$139.27	\$747	\$886
33	0140232312711R	SPIELMAN	4075	MAIN ST	\$241,000	\$245,000	\$486,000	101	\$781.58	\$2,793	\$3,575
34	14240000	CREEKSIDE COVE CONDO	4080	MAIN ST	\$1,163,800	\$2,882,200	\$4,046,000	220	\$6,506.74	\$6,084	\$12,591
35	0140232312712G	GIBALTAR TOWN	4081	MAIN ST	\$2,994,163	\$0	\$2,994,163	26	\$4,815.19	\$719	\$5,534
36	0140229312713C	J & SD PROPERTY LLC	4084	MAIN ST	\$284,300	\$363,900	\$648,200	77	\$1,042.43	\$2,130	\$3,172
37	0140232312712B1	BARRINGER CROSSING	4085	MAIN ST	\$278,800	\$1,158,000	\$1,436,800	192	\$2,310.65	\$5,310	\$7,621
38	0140229312713A	WICKMAN LLC	4086	MAIN ST	\$241,000	\$246,000	\$487,000	145	\$783.19	\$4,010	\$4,793
39	140229312712	WICKMAN	4090	MAIN ST	\$2,100,800	\$941,300	\$3,042,100	25	\$4,892.28	\$691	\$5,584
40	0140232312712C	STUBENVOLL	4091	MAIN ST	\$283,600	\$275,100	\$558,700	138	\$898.50	\$3,817	\$4,715
41	0141503088	WICKMAN LLC	4094	MAIN ST	\$500,000	\$263,300	\$763,300	75	\$1,227.53	\$2,074	\$3,302
42	0141503078	APFELBACH	4096	MAIN ST	\$225,000	\$3,500	\$228,500	38	\$367.47	\$1,051	\$1,418
43	01415030782	WICKMAN LLC	4096	MAIN ST	\$225,000	\$0	\$225,000	38	\$361.84	\$1,051	\$1,413
44	0141503068	APFELBACH	4098	MAIN ST	\$450,000	\$243,000	\$693,000	79	\$1,114.48	\$2,185	\$3,299
45	0141503058	CARL HOUSE GILLIAM	4100	MAIN ST	\$375,000	\$148,000	\$523,000	72	\$841.08	\$1,991	\$2,832
46	0141503048	REINHARD	4104	MAIN ST	\$375,000	\$129,700	\$504,700	75	\$811.65	\$2,074	\$2,886
47	14150210	CARL HOUSE GILLIAM	4105	MAIN ST	\$256,600	\$59,800	\$316,400	132	\$508.83	\$3,651	\$4,159
48	14150209	LOUISVILLE LLC	4107	MAIN ST	\$154,000	\$9,800	\$163,800	66	\$263.42	\$1,825	\$2,089

Schedule C - Town of Gibraltar - STH 42 Sidewalks

November 4, 2020

Key PIN	Last Name	FireNo	FireSt	Land Value	Improv Value	Total Value	Front Foot	B1 50% Value	B2 50% Front Foot	B3 Total Cost
49	014023231271ZD	GIBRALTAR TOWN	4097 MAIN ST	\$785,575	\$3,055,318	\$3,840,893	178	\$6,176.89	\$4,923	\$11,100
50	014150303B	GIBRALTAR TOWN	4108 MAIN ST	\$162,951	\$0	\$162,951	172	\$262.06	\$4,757	\$5,019
51	14150208	LOUISVILLE LLC	4109 MAIN ST	\$176,000	\$187,000	\$363,000	66	\$583.77	\$1,825	\$2,409
52	14150105	GIBRALTAR TOWN	4111 MAIN ST	\$184,049	\$0	\$184,049	134	\$295.99	\$3,706	\$4,002
53	14150207	COFFEE & CROSSBONES	4113 MAIN ST	\$265,800	\$349,300	\$615,100	66	\$989.20	\$1,825	\$2,815
54	14540000	BEACH HOUSE CONDO	4117 MAIN ST	\$313,200	\$334,900	\$648,100	66	\$1,042.27	\$1,825	\$2,868
55	14150205	KOEHLER	4123 MAIN ST	\$399,200	\$293,900	\$693,100	66	\$1,020.24	\$1,825	\$2,846
56	14150204	KOEHLER	4125 MAIN ST	\$399,200	\$213,000	\$612,200	66	\$984.53	\$1,825	\$2,810
57	14150203	HUMMEL	4127 MAIN ST	\$163,800	\$121,500	\$285,300	66	\$458.82	\$1,825	\$2,284
58	14150104	GOOD	4132 MAIN ST	\$330,000	\$127,900	\$457,900	66	\$736.39	\$1,825	\$2,562
59	14150202	SKARE	4133 MAIN ST	\$369,800	\$274,800	\$644,600	60	\$1,036.64	\$1,659	\$2,696
60	14150103	FABRY	4134 MAIN ST	\$528,000	\$349,700	\$877,700	66	\$1,411.51	\$1,825	\$3,237
61	14150201	SKARE	4135 MAIN ST	\$331,700	\$1,079,700	\$1,411,400	62	\$2,269.80	\$1,715	\$3,984
62	14150101	ZENZ LAND TRUST	4138 MAIN ST	\$962,000	\$313,500	\$1,275,500	135	\$2,051.25	\$3,734	\$5,785
63	14900000	4139 MAIN STREET CONDO	4139 MAIN ST	\$436,400	\$744,200	\$1,180,600	60	\$1,898.63	\$1,659	\$3,558
64	014390302B	GOETTELMAN	4143 MAIN ST	\$113,300	\$167,900	\$281,200	56	\$452.22	\$1,549	\$2,001
65	014391301A	HARBOR SPRINGS LLC	4144 MAIN ST	\$543,700	\$350,700	\$894,400	108	\$1,438.37	\$2,987	\$4,425
66	014390302C	NOVICE	4147 MAIN ST	\$121,600	\$318,800	\$440,400	40	\$708.25	\$1,106	\$1,815
67	014391301B	KINSEY	4148 MAIN ST	\$643,500	\$282,100	\$925,600	66	\$1,488.54	\$1,825	\$3,314
68	14600000	OLDE STATION SHOPS CONDO	4149 MAIN ST	\$162,900	\$128,600	\$291,500	35	\$468.79	\$968	\$1,437
69	014391303A	KINSEY	4150 MAIN ST	\$171,600	\$9,800	\$181,400	6	\$291.73	\$166	\$458
70	14090000	FISH CREEK PROPERTIES CONDO	4152 MAIN ST	\$156,800	\$356,300	\$513,100	60	\$825.16	\$1,659	\$2,485
71	014390401A	HIDE SIDE BOUTIQUE	4153 MAIN ST	\$47,500	\$401,000	\$448,500	34	\$721.27	\$940	\$1,662
72	014391304A	UNITY HOLDINGS LLC	4158 MAIN ST	\$242,900	\$453,200	\$696,100	66	\$1,119.46	\$1,825	\$2,945
73	014391305A	BAYSIDE	4160 MAIN ST	\$386,100	\$367,700	\$753,800	51	\$1,212.25	\$1,410	\$2,623
74	014390401B	GIBRALTAR TOWN	4163 MAIN ST	\$121,203	\$0	\$121,203	37	\$194.92	\$1,023	\$1,218
75	014391306B	LARSON	4164 MAIN ST	\$183,000	\$477,800	\$660,800	40	\$1,062.69	\$1,106	\$2,169
76	14390402	GIBRALTAR TOWN	4167 MAIN ST	\$305,252	\$250,000	\$555,252	142	\$892.95	\$3,927	\$4,820
77	014391306A	LARSON	4168 MAIN ST	\$261,400	\$322,400	\$583,800	60	\$938.86	\$1,659	\$2,598
78	14070000	TOP OF HILL SHOPS CONDO	9341 SPRING RD	\$690,900	\$2,247,200	\$2,938,100	248	\$4,725.03	\$6,859	\$11,584
79	0140228312733A	GIBRALTAR SCHOOL	3924 STH 42	\$8,978,000	\$17,000,000	\$25,978,000	290	\$41,777.59	\$8,020	\$49,798
80	0140233312722A	GIBRALTAR SCHOOL	3926 STH 42	\$4,152,325	\$15,000,000	\$19,152,325	1094	\$30,800.60	\$30,256	\$61,057
OVERALL PROJECT TOTALS				\$66,088,632	\$106,192,831	\$172,281,463	10,018.00	277,061.53	277,061.53	\$554,123

80
 Total Parcels
 Total Front Footage
 Total Assessable Cost
 Assessed Cost per \$1,000 of Total Value
 Assessed Cost per Front Foot

80
 10,018
 \$554,123.06
 \$1.61
 \$27.66