

**TOWN OF GIBRALTAR
PARKS AND LANDS COMMITTEE
GIBRALTAR TOWN CENTER
TUESDAY, SEPTEMBER 18, 2007
7:00 P.M.**

Call to Order: Andrea Kinsey-Jauquet called the meeting to order at 8:00 a.m.

Approval of the Minutes: It was moved by Spielman and seconded by Hackbarth to approve the minutes of the previous meeting. Motion carried unanimously.

Kiosk Plan: Bob Spielman presented the kiosk plan allowing for a walk through as the kiosk will straddle the path entering into Fish Creek Park. The snowmobile groomer will groom to the east of the kiosk. Grading will be needed when the kiosk is installed as there is a significant slant there. Bob Spielman estimates the cost of the proposed kiosk at around \$9,000, but will give a more definite cost for the Gibraltar Town Board meeting. It was moved by Harrington and seconded by Spielman the final plans and cost to the Town Board. Motion carried with two in favor, one against and one abstaining.

Budget Planning: The committee reviewed the items for the budget. See budget figures attached.

Correspondence: Andrea Kinsey-Jauquet questioned the Christmas trees for this Christmas season. Brian Hackbarth mentioned that he will bring this before the Fish Creek Civic Association. Colored lights will be used at the Town Center.

The November meeting will be changed to Tuesday, November 13, 2007 at 8:00 a.m.

Adjourn: It was moved by Harrington and seconded by Hackbarth to adjourn. Motion carried unanimously and the meeting adjourned at 10:45 a.m.

Respectfully submitted,

Sharon Kellner, Clerk

2005	2006		2007	2007	2008	COMMENTS
ACTUAL	ACTUAL	DESCRIPTION	BUDGETE D	AS OF	BUDGET	
\$3,196.15	\$452.25	Welcome Sign	\$500.00	\$1,115.45	\$500.00	Maintenance of Sign/Area
\$1,746.16	\$2,157.70	Flower Planting	\$2,300.00	\$1,856.53	\$2,300.00	Marigolds
\$190.30	\$360.57	Beach Maintenance	\$500.00	\$150.00	\$500.00	DNR Permit
\$867.80	\$1,189.00	Port -A-Potties	\$1,100.00	\$540.00	\$1,100.00	
\$1,892.16	\$2,523.46	Tree Planting	\$1,500.00	\$0.00	\$1,500.00	Town Center
\$160.00	\$149.33	Spruce Street Park	\$160.00	\$160.00	\$160.00	
\$0.00	\$0.00	Ula Street Park	\$250.00	\$250.00	\$250.00	Barking/Spraying
\$383.98	\$219.58	Community Center	\$100.00	\$20.00	\$600.00	Barking/Coop Spraying
\$0.00	\$0.00	Champagne Rock Park	\$100.00	\$0.00	\$100.00	
\$0.00	\$0.00	Sunset Beach Park	\$500.00	\$203.40	\$500.00	
\$0.00	\$285.00	Noble Park	\$500.00	\$0.00	\$500.00	Stumps

\$362.47	\$3,582.02	Clark Park	\$500.00	\$80.00	\$500.00	
		Municipal Trailer Parking				
\$146.27		Lot	\$200.00	\$200.00	\$200.00	Spray Weeds/Gravel
\$1,577.85	\$1,119.47	Landscaping	\$1,500.00	\$2,412.22	\$1,500.00	Cement/Construction
\$0.00		Street Sweeping	\$0.00	\$0.00	\$1,600.00	\$959 Each Sweeping
\$934.78	\$649.01	Fish Creek Park	\$1,500.00	\$1,608.32	\$1,500.00	Preparing Area for Kiosk
\$0.00		Signs	\$500.00	\$0.00	\$500.00	Maintenance
\$934.27	\$850.33	Town Hall	\$800.00	\$290.00	\$300.00	Flowers/Mulch
\$1,809.67	\$2,997.28	General Operations	\$900.00	\$463.00	\$500.00	Advertising/Misc.
\$0.00		Windmill Land	\$0.00			
		Office Supplies				
		Blossomberg Cemetery				?
		Garden Maintenance			\$3,000.00	
\$14,201.86	\$16,535.00	TOTAL	\$13,410.00	\$9,348.92	\$14,610.00	

1. Sprinkler System
2. Kiosk
3. Clark Park Wall